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**Annual
Report**
1978/79

Alberta
HOSPITALS & MEDICAL CARE

CANADIANA

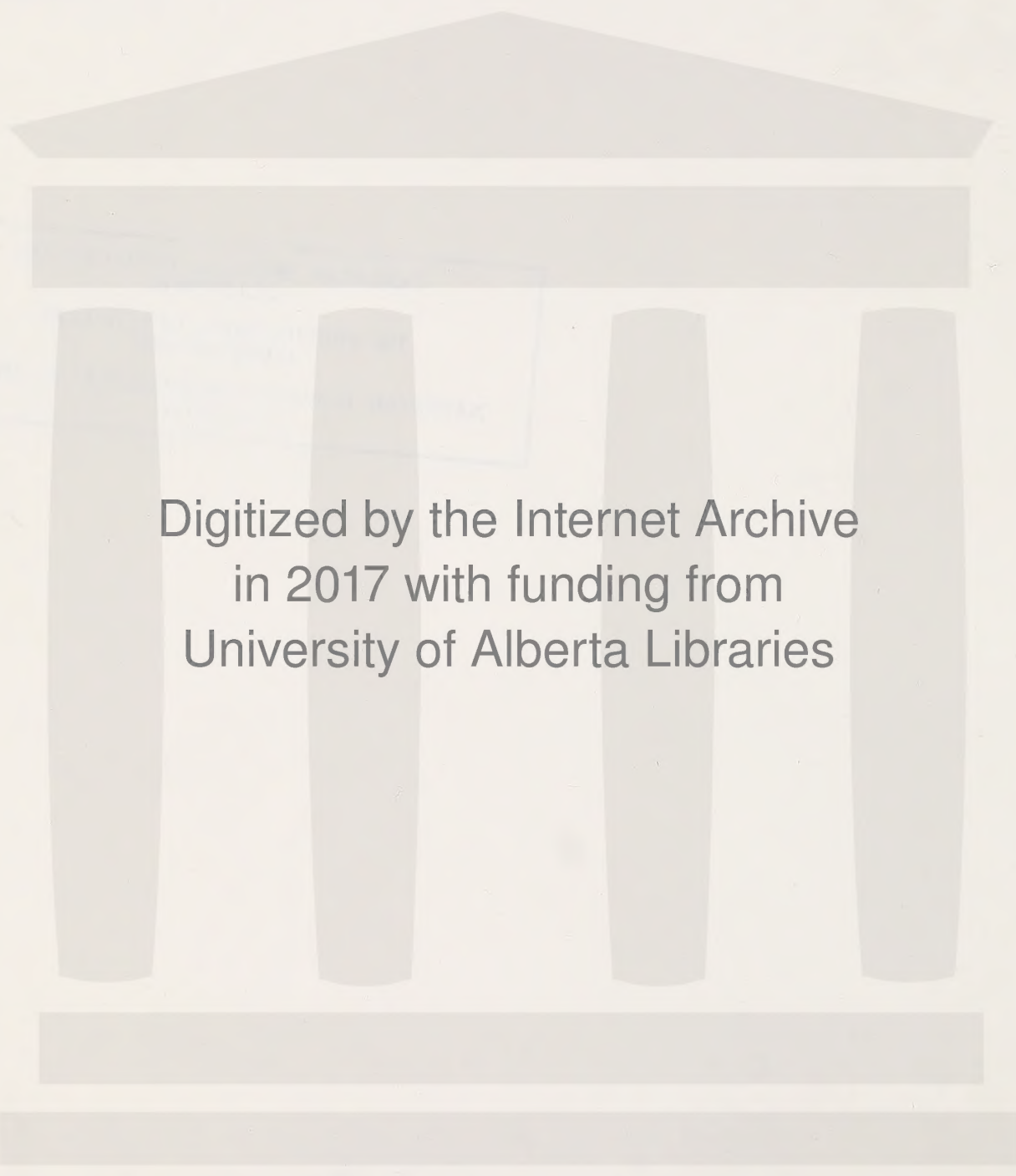
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Office of
the Minister

420 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

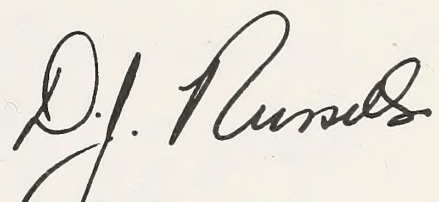
March, 1980

Hon. Gerard J. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to present the first Annual Report of the Department of Hospitals and Medical Care, covering the fiscal year ended March 31, 1979.

Respectfully submitted,



David J. Russell
Minister of Hospitals and
Medical Care



HOSPITALS & MEDICAL CARE

403/427-7164

Office of
the Deputy Minister

P. O. Box 2222
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Edmonton, Alberta, Canada
T5J 3E1

March, 1980

Hon. David J. Russell
Minister of Hospitals and Medical Care
420 Legislative Building
Edmonton, Alberta

Sir:

I have the honour to present the first Annual Report of the Department of Hospitals and Medical Care. This information covers the fiscal year ended March 31, 1979.

Respectfully submitted,



G. J. Chatfield
Deputy Minister

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FOREWORD

The Department of Hospitals and Medical Care Act came into effect on January 1, 1978, and the new department immediately assumed responsibility for the activities of the former Alberta Hospital Services Commission. On April 5, 1978, the activities of the former Alberta Health Care Insurance Commission also became the responsibility of this department.

The formation of the new department necessitated a general reorganization and realignment of the functions of the two commissions. However, to ensure continuity during the transition stage, any ongoing duty or responsibility of either commission continued under the existing structure until such time as the relevant new branch or branches became operational.

This first annual report of the department covers the period from April 1, 1978, to March 31, 1979, which marks the first fiscal year the department was fully operational.

Financial statements concerning the operations of the Hospitals Section of the department from January 1, 1978, to March 31, 1978, are incorporated in Alberta's Public Accounts for that period. Further statistical data can be found in The Alberta Health Care Insurance Plan Annual Report and in a statistical supplement to be issued by the department.

HIGHLIGHTS

HIGHLIGHTS

- During the reporting period the department's total expenditure on health care and hospitals was \$856.2 million.
- The overall expenditure per capita for hospitals and medical care was \$407.61.
- Approved capital funding for hospitals and nursing homes in planning or under construction totalled an estimated value in excess of \$700 million during the fiscal year.
- The department disbursed \$511 million to hospitals and nursing homes for operating support, and \$62.6 million for capital purposes, debt retirement and other program support.
- Payments for Basic Health Services under the Alberta Health Care Insurance Plan totalled \$213.3 million, a 13.88% increase from the \$187.3 million in payments made the previous year. The plan's average cost of fee-for-service benefits for Basic Health Services increased 10.18% to \$100.89 per person.
- Payments totalled \$9.6 million for the Extended Health Benefits Program, under which a registrant or spouse aged 65 years or over, and their dependants, were entitled to receive certain dental and optical benefits. This represented an increase of more than 15% from the \$8.3 million in payments made under the program the previous year.
- The department was responsible for the payment of \$694,607 for air medical evacuation provided for patients through the Emergency Air Ambulance Service.
- The number of persons covered under the Alberta Health Care Insurance Plan increased 3.26% to 2,100,646 and the number of registrations increased 5.25% to 916,901.
- During the year, 16,414,000 claims were received by the Alberta Health Care Insurance Plan, representing an increase of 6.21% over the previous year. An average of 66,000 claims per working day were received, compared to 62,000 in the previous year.
- The number of registrations under Optional Health Services coverage (Alberta Blue Cross Non-Group) increased 4.79% to a total of 206,087. The number of persons covered under Optional Health Services increased 4.34% to 394,612.
- During the reporting period, the number of patient days totalled 3,128,814 in general hospitals, 1,039,831 in auxiliary hospitals, and 2,489,559 in nursing homes (excluding the Veterans' Home in Edmonton) in the province.

LEGISLATION

LEGISLATION

Changes to Acts

- The Alberta Hospitals Act

The Alberta Hospitals Amendment Act, 1978, established the Hospital Privileges Appeal Board effective May 16, 1978, to hear appeals of a member or a former member of the medical staff of an approved hospital who considers himself aggrieved by a decision of the hospital board with respect to his membership on the medical staff or his hospital privileges. The appeal board has powers to confirm the hospital board's decision, direct that the member be re-appointed or reinstated to the medical staff, remove or vary his suspension or vary his hospital privileges.

- The University of Alberta Hospital Act

The University of Alberta Hospital Amendment Act, 1978, effective March 31, 1978, changed the fiscal year of the board from the calendar year to the period from April 1 to the next following March 31. The requirement that the hospital report to the Lieutenant-Governor-in-Council was amended to require submission of the annual report to the Minister.

- The Alberta Health Facilities Review Committee Act

The Hospital Visitors Committee Amendment Act, 1978, changed the title of The Hospital Visitors Committee Act to The Alberta Health Facilities Review Committee Act. The authority of the Committee to investigate complaints in contract nursing homes was clarified.

- The Department of Hospitals and Medical Care Act

Order-in-Council numbered O.C. 415/78 ordered the issuance of a Proclamation proclaiming in force on April 5, 1978, those parts of the Schedule referred to in section 12 of the Act, consisting of amendments to The Alberta Health Care Insurance Act and The Health Insurance Premiums Act. Upon proclamation, the Alberta Health Care Insurance Commission ceased to exist and the Alberta Health Care Insurance Plan became part of the Department of Hospitals and Medical Care.

Changes to Regulations

- The Operation of Approved Hospitals Regulations

Section 12(7) of the Regulations was amended to increase from 72 hours to 10 days the period for recording narrative summaries of surgical and anaesthetic events which occurred prior to demise of all patients during surgery or within 10 days of its completion.

- The Alberta Hospitalization Benefits Regulations

Section 9(1)(e) was amended, effective July 1, 1978, to increase the amount charged auxiliary hospital patients from \$5.00 to \$5.50 per day for all days in the hospital in excess of 120.

Section 25 was amended, effective April 1, 1978, to increase the equipment reimbursement formula and to delete the carry back and carry forward provisions for unused formula allowances.

- Nursing Homes Regulations

Section 12 was amended to increase by \$1.50 per day the rate payable by the Minister for the period April 1 to June 30, 1978, to operators of contract nursing homes, other than district boards. Effective July 1, 1978, the rate payable by the Minister to nursing home operators was reduced by \$.50 per day and the rate payable by the residents increased by a similar amount, to \$5.50 per day for standard ward care, \$7.50 per day for semi-private accommodation, and \$10.50 per day for private accommodation.

- The Alberta Health Care Insurance Regulations

Several regulations were amended to increase benefits granted to practitioners effective January 1, 1979. Several other amendments of a housekeeping nature were also made.

- The Health Insurance Premium Regulations

An amendment effective July 1, 1978, increased premium rates by approximately 8.5%. The level of subsidy qualification was increased as well.

PLANS ADMINISTERED BY THE DEPARTMENT

PLANS ADMINISTERED BY THE DEPARTMENT

The Alberta Health Care Insurance Plan

The Alberta Health Care Insurance Plan operates under the authority of The Alberta Health Care Insurance Act and The Health Insurance Premiums Act. Residents registered under the Plan are entitled to specified benefits for Basic Health Services at approved rates. These benefits are for medically required services of physicians, certain oral surgical procedures provided by dental surgeons and (subject to annual financial limits) certain optometric, chiropractic and podiatric services.

The Plan also provides Alberta Blue Cross Non-Group membership at no cost to registered residents aged 65 or over, their spouses and dependants. Non-Group membership is also available, at reduced premium rates, to other registered residents unable to obtain similar coverage through employment. Alberta Blue Cross, operated by the Alberta Hospital Association, is reimbursed by the Plan for the claims expenditures and for the associated administrative costs.

The Extended Health Benefits Program, operated by the Plan, provides additional benefits for optical and dental goods and services to registered residents aged 65 or over, their spouses and dependants, without payment of a premium.

The Plan provides benefits at Alberta rates for health services received outside Alberta. Under the Emergency Financial Assistance Program, a registered resident may apply through the Plan for special consideration to help pay for health and hospital services received outside Alberta when costs exceed the benefits payable under the Plan. This Program applies where the required services are not available in Alberta and the resident is referred by his Alberta physician, or where a resident, while temporarily absent from Alberta, requires the services because of an emergency which could not reasonably have been foreseen or guarded against. The Program applies only if the excess costs would place an undue financial burden on the resident.

The Alberta Hospitalization Benefits Plan

The Alberta Hospitalization Benefits Plan operates under the authority of The Alberta Hospitals Act. It provides for in-patient hospitalization services at standard ward level and out-patient services in approved facilities to residents of Alberta registered under the Alberta Health Care Insurance Plan. These services were provided anywhere in Canada.

In Alberta, a \$5 charge was levied upon admission to a general hospital, except for those aged 65 years or over, their spouses and dependants. Effective July 1, 1978, a co-insurance charge of \$5 a day, made when a stay in an auxiliary hospital exceeded 120 days, was increased to \$5.50 a day.

Outside of Canada, hospitalization benefits were provided to a maximum of \$50 per patient day. Under special circumstances, residents were eligible for additional assistance through the Emergency Financial Assistance Program.

The Alberta Nursing Home Plan

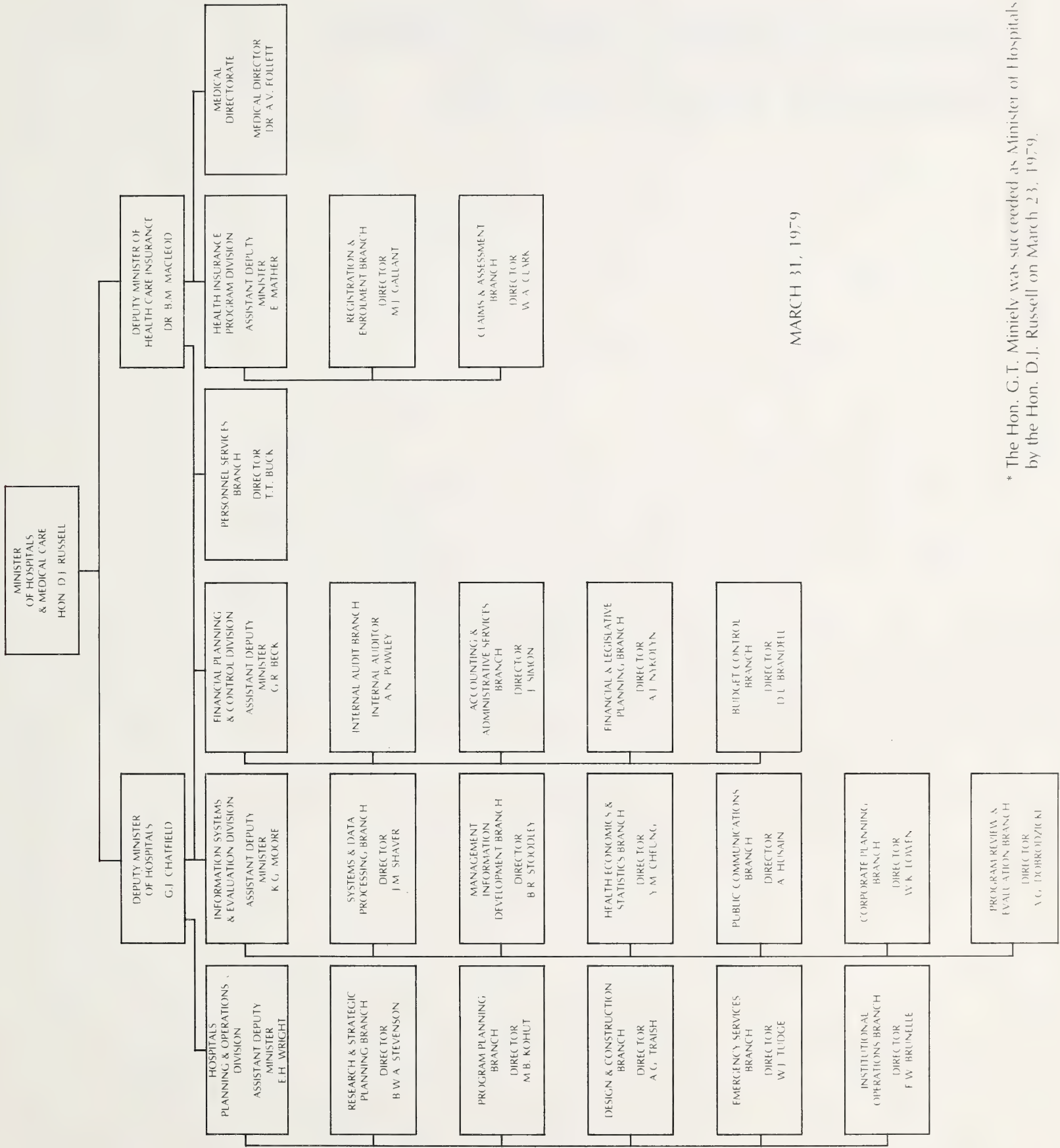
The Alberta Nursing Home Plan operates under the authority of The Nursing Homes Act. The Act provides for the establishment and incorporation of Nursing Home Districts and gives the Minister of Hospitals and Medical Care the authority to enter into contract with district boards or proprietary agencies to provide nursing home care under the provisions of the Act.

The Alberta Nursing Home Plan offers assistance to Alberta residents who are not well enough to be accommodated in private homes or facilities such as Senior Citizens' Lodges, but not ill enough to require care in an active treatment or auxiliary hospital. Under the Plan, a subsidy is provided for each eligible patient receiving care in a contract nursing home in Alberta.

Each patient is required to pay a daily rate set out in the regulations governing contract nursing homes. The daily rates that nursing home operators could charge directly to patients from April 1 to June 30, 1978, were \$5, \$7 and \$10 for standard ward, semi-private and private accommodation, respectively. Those rates increased July 1, 1978, to \$5.50, \$7.50 and \$10.50 for standard ward, semi-private and private accommodation, respectively.

ORGANIZATION

ORGANIZATION CHART*



MARCH 31, 1979

* The Hon. G.T. Miniely was succeeded as Minister of Hospitals and Medical Care by the Hon. D.J. Russell on March 23, 1979.

HOSPITALS PLANNING AND OPERATIONS DIVISION

HOSPITALS PLANNING AND OPERATIONS DIVISION

The Planning and Operations Division was responsible for coordinating the funding of planning, construction and operation of all active treatment and auxiliary hospitals, and for providing operating funds for all nursing homes in the province. This division also monitored the planning, building and operations of these institutions to determine that funds were being spent effectively, and was responsible for research and strategic planning related to the delivery of institutional health care in Alberta.

Research and Strategic Planning Branch

This branch became operational in January, 1979. Its major functions were to:

- develop intermediate and long-range strategic plans and policies related to the delivery of institutional health care and medical care services in the province.
- identify current and future issues, policy and program alternatives and their impacts.
- develop and direct research programs related to policy alternatives and strategies, including feasibility studies, surveys and analytical studies.
- interpret economic and health-related data and department information and develop forecasts and projections.

Program Planning Branch

This branch became operational in June, 1978. Its major functions were to:

- provide advice to the department on policy and planning alternatives and their service cost implications relative to capital and program development in active treatment hospitals, auxiliary hospitals, and nursing homes.
- provide review, priority setting, liaison and planning advice to both the department and hospital boards on capital and new program projects during the proposal and programming stages of the planning process for capital projects.
- provide planning and operations services to the department and the field in laboratory services, imaging technology services, and special care services (critical care, cardiac care, perinatal intensive care, renal dialysis).
- provide consulting services on mental health programs and gerontological services in active treatment hospitals, auxiliary hospitals and nursing homes in the province.

Design and Construction Branch

With the formation of the department in January, 1978, the former Design and Construction Division of the Alberta Hospital Services Commission became the new department's Design and Construction Branch. The major functions of the new branch were to:

- coordinate the capital construction program and provide liaison and advisory services to assist hospital and nursing home boards in providing health care facilities through the planning process for capital projects.
- monitor the non-routine maintenance and outright construction program.
- assist health care facilities to upgrade to current building and fire code standards.
- coordinate the equipment review process and the formulation of budgets of future equipment expenditures.
- update and refine, on a regular basis, space and cost guidelines by monitoring ongoing user requirements and related current building costs of health care facilities.

- establish energy conservation guidelines for health care facilities in Alberta.
- establish building guidelines for health care facilities and monitor ongoing user requirements.

Emergency Services Branch

With the formation of the department in January, 1978, the former Emergency Health Services Division of the Alberta Hospital Services Commission became the new department's Emergency Services Branch. The major functions of the new branch were to:

- plan, manage and evaluate an Emergency Medical Services (EMS) program in support of the hospital system, including:
 - management of the Emergency Air Ambulance Service program;
 - coordination and review of the existing blood services program;
 - provision of support, as required, to the hospital emergency planning program administered by the Alberta Disaster Services Agency.

Institutional Operations Branch

This branch came into operation in October, 1978, assuming some of the duties of the former Budgets Division, particularly those relating to institutional budgets, and replacing the former Standards and Field Service Division of the Alberta Hospital Services Commission. The major functions of the new branch were to:

- determine annually the level of financial support that will be provided to each hospital and nursing home in the province.
- periodically inspect the institutions to review the standards of care being provided to the public.
- review the monthly financial and statistical reports from all institutions to ensure they are operating within their budgets and to provide advice leading to corrective action where problems appear.
- review all functional programs for institutions undergoing renovations or new construction to determine the operating cost implications.
- provide consulting services on request to hospitals and nursing homes in the areas of pharmacy, dietetics, patient care services, finance and administration.

INFORMATION, SYSTEMS AND EVALUATION DIVISION

INFORMATION, SYSTEMS AND EVALUATION DIVISION

The Information, Systems and Evaluation Division was responsible for gathering, processing, storing, distributing and analyzing information used by the department. This information was utilized for registration and claims processing; payment of fee-for-service health benefits to physicians under the Alberta Health Care Insurance Plan; internal management; program evaluation; economic comparisons within the province; inter-provincial studies; and program publicity.

Systems and Data Processing Branch

This branch became operational in April, 1978, replacing the former Systems and Research Division of the Alberta Health Care Insurance Commission, and assuming the systems and data processing responsibilities of the former Systems and Research Division of the Alberta Hospital Services Commission. The major functions of this new branch were to:

- plan, develop and maintain computer and administrative systems used by the department.
- provide data processing operations, including data conversion, data control, and computer processing, and to monitor processing performance.
- provide consulting services for hardware and software.
- provide liaison with the Computing and Systems Division, Alberta Government Services.
- provide micrographic systems, records management and information retrieval.

Management Information Development Branch

This branch became operational in October, 1978. Its major functions were to:

- provide management information system development services to the department, including:
 - definition of information needs and respective systems;
 - conceptual systems design;
 - functional and detailed systems design;
 - coordination of construction and implementation;
 - systems review and evaluation.
- determine and develop the health information needs for statistical, planning, and interprovincial comparative purposes.
- review, analyze and approve institutional requests for funding of institutional systems development and hardware and software acquisitions.
- provide required administration for word processing functions and for the capital projects control centre function.
- provide professional review services for annual returns of health care facilities, hospitals and nursing homes.

Health Economics and Statistics Branch

This branch became operational in April, 1978, replacing the former Economics Division of the Alberta Health Care Insurance Commission, and assuming the research and statistics responsibilities of the former Systems and Research Division of the Alberta Hospital Services Commission. The major functions of this new branch were to:

- prepare and interpret data for annual fee negotiations with health professionals and assess financial implications of various options at different negotiation stages.

- develop and implement, in coordination with respective professional associations, changes to the schedules of benefits payable on a fee-for-service basis.
- prepare revenue and expenditure projections by health care program for budget purposes.
- conduct special surveys and analyze their results.
- produce statistical tables for the Annual Reports.
- prepare population estimates by hospital district for utilization studies.
- maintain the hospital morbidity file.
- provide hospital utilization data to branches within the department, to hospitals and when requested, supply data to outside researchers.

Public Communications Branch

This branch became operational in August, 1978. Its major functions were to:

- inform Albertans of the policies, programs and services of the department through development and implementation of a comprehensive communications program, including:
 - coordination of advertising and public relations campaigns;
 - media relations;
 - production of brochures, pamphlets, manuals and audio-visual materials;
 - responding to public queries.
- assist the department with internal communication needs, including:
 - producing a departmental newsletter;
 - providing access to the technical and creative services offered by the Public Affairs Bureau;
 - providing a news clipping service;
 - compiling and producing the department's Annual Report.

Corporate Planning Branch

This branch became operational in August, 1978. Its major functions were to:

- develop and implement effective management and organization development systems.
- develop and implement effective staff education policies and procedures.
- coordinate and initiate development of internal organization policies and procedures and communicate these effectively to departmental staff.
- serve as the Hospitals Section coordinator on the Alberta Health and Social Services Disciplines Committee.

Program Review and Evaluation Branch

This branch became operational in January, 1979. Its major functions were to:

- develop, direct and coordinate a department-wide program review and evaluation system for:
 - all new institutional programs to be funded by the department;
 - all applied medical research programs supported by the Alberta Heritage Savings Trust Fund;
 - selected institutional care programs supported by the department;
 - selected internal programs of the department.

- provide the following specific services:
 - recommend priorities of program reviews to be conducted by the department;
 - establish evaluation teams using internal resources and external consultants;
 - coordinate evaluation studies with senior health professionals and managers in health care institutions;
 - review evaluation reports for the department and review, as required, other evaluation studies, proposals or position papers submitted to the department.

FINANCIAL PLANNING AND CONTROL DIVISION

FINANCIAL PLANNING AND CONTROL DIVISION

The Financial Planning and Control Division was responsible for operational and capital budget development, and for ensuring that the department's financial commitments were carried out effectively and in accordance with sound financial management control.

Internal Audit Branch

This branch became operational in April, 1978, assuming the duties of the former Internal Audit Section of the Alberta Health Care Insurance Commission, and extending those duties to the total department. The major functions of the new branch were to:

- design, develop and maintain an effective internal audit function.
- ensure that the department maintains control of the departmental assets and resources in accordance with legislation, regulations and policies.
- provide objective analysis, appraisals, recommendations and pertinent comments on all audit assignments undertaken.

Accounting and Administrative Services Branch

This branch became operational in April, 1978, replacing the former Finance and Accounting Division of the Alberta Health Care Insurance Commission and the former Accounting Division of the Alberta Hospital Services Commission. The major functions of the new branch were to:

- provide accounting services, including:
 - processing of payments under all votes of the department;
 - collection of premium and other revenues;
 - maintenance of accurate accounting records;
 - preparation of financial and related management reports;
 - compilation and control of the administrative and Health Care Insurance Plan budgets.
- provide administrative services, including:
 - processing incoming and outgoing mail;
 - meeting the department's routine printing and photocopying needs;
 - purchasing, safekeeping and issuing materials and supplies;
 - managing equipment and building maintenance needs;
 - providing library support services.

Financial and Legislative Planning Branch

This branch became operational in January, 1978, assuming the legislative planning responsibilities of the former Secretariat of the Alberta Hospital Services Commission, as well as responsibility for financial planning for the department. The major functions of the new branch were to:

- initiate and formulate appropriate recommendations, interpretations and control procedures to ensure the department is complying with all government requirements in its daily activities.
- direct special impact studies to determine financial implications of existing, new or proposed government policies.
- arrange, through the Attorney General's Department, interpretation and legal opinions on matters under the department's administration.

- conduct a year-end review of audited financial statements to ensure hospitals are reporting operating costs in accordance with established accounting principles and consistent with provincial requirements.
- review monthly nursing home claims, assess eligibility of new admissions and clear claims for payment process.
- establish the province's subrogated claims to recover hospitalization costs and review and accept settlement offers.
- negotiate and establish Sisters and other owners' hospital equity whenever the province is involved in acquisition of hospitals or hospital-related facilities.
- prepare the necessary documentation to change hospital district boundaries and the disestablishment or establishment of district boards.

Budget Control Branch

This branch became operational in September, 1978, assuming certain responsibilities of the former Budgets Division of the Alberta Hospitals Services Commission, particularly those in the area of budget monitoring. The major functions of the new branch were to:

- coordinate preparation of the department's operating, capital and Heritage Savings Trust Fund budgets.
- provide controllership services to departmental managers and advice on fiscal matters.
- exercise financial control over departmental program, capital and Heritage Savings Trust Fund budgets through an effective commitment of funds system.
- review commitments and expenditures to ensure compliance with approved budgets and predetermined plans.

**PERSONNEL SERVICES
BRANCH**

PERSONNEL SERVICES BRANCH

This branch became operational in January, 1978, assuming the personnel responsibilities of the former Administrative Services and Personnel Division of the Alberta Hospital Services Commission and absorbing the personnel duties of the Personnel Section of the Alberta Health Care Insurance Commission in April, 1978. The major functions of the new branch were to:

- assist the department in filling vacant permanent, part-time, wage and temporary staff positions.
- administer special placement programs.
- assist management in establishing and classifying new positions and in reclassifying existing positions within the department.
- administer payroll and employee benefits and advise the department on the application of Collective and Divisional Agreements.
- participate on the departmental Occupational Health and Safety Committee and on the Joint-Site Occupational Health and Safety Committee.
- provide advice to management on staff relations, the Employee and Management Performance Appraisal Systems and assist in setting up staff development and training programs.

HEALTH INSURANCE PROGRAM DIVISION

HEALTH INSURANCE PROGRAM DIVISION

The Health Insurance Program Division was responsible for the delivery of provincial health care insurance programs, including registration of residents, premium billing (both group and individual) and assessment and payment of claims.

Registration and Enrolment Branch

This branch became operational in April, 1978, replacing the former Registration and Enrolment Division of the Alberta Health Care Insurance Commission. The major functions of this new branch were to:

- register all residents of Alberta.
- maintain up-to-date registration records.
- produce premium notices to individuals and groups for Basic Health Services.
- administer the non-group enrolment for Optional Health Services (Alberta Blue Cross) and produce premium notices to individuals for this coverage.
- administer special provisions for premium subsidy, waiver of premium, and the opting out of residents from the Plan.
- provide direct assistance through a field staff to employers and others operating under the group arrangement.

Claims and Assessment Branch

This branch became operational in April, 1978, replacing the former Claims and Assessment Division of the Alberta Health Care Insurance Commission. The major functions of this new branch were to:

- provide a system for assessment and payment of claims, including:
 - those submitted for Basic Health Services;
 - those submitted for dental and optical benefits under the Extended Health Benefits Program;
 - those submitted under the Emergency Financial Assistance Program.
- provide payment for insured hospital services obtained outside Alberta.
- provide an information service to health practitioners.

MEDICAL DIRECTORATE

MEDICAL DIRECTORATE

The Medical Directorate became operational in April, 1978, and assumed the responsibilities of the former Medical Directorate of the Alberta Health Care Insurance Commission. The Medical Director reported directly to the Deputy Minister of Health Care Insurance. In addition to advisory and consultant responsibilities, the Medical Directorate administered the Statement of Benefits Program. Other major functions were to:

- provide professional advice to the department on all aspects of health care.
- provide advice on the planning, delivery and economics of programs under the Health Care Insurance Plan.
- develop claims assessment policies to ensure appropriate and consistent payment of benefits.
- provide educational and technical assistance to the claims assessment staff.
- maintain liaison with individual health professionals and their professional associations and societies.
- monitor claiming practices of individual health professionals.

FINANCIAL STATEMENTS

HOSPITALS AND MEDICAL CARE STATEMENT OF EXPENDITURE BY PROGRAM AND SUB-PROGRAM for the year ended March 31, 1979

Programs and Sub-Programs	Funds Provided				Expended	Unexpended (Over-Expended)
	Estimates	Special Warrants	Transfers	Total Authorized		
Departmental Support Services Central Support Support Services — Hospital Support Services — Health Care Insurance	\$ 5,546,630	\$ —	\$ —	\$ 5,546,630	\$ 4,970,000	\$ 576,630
	1,959,700	—	—	1,959,700	1,477,402	482,298
	9,757,970	—	—	9,757,970	9,648,133	109,837
	17,264,300	—	—	17,264,300	16,095,535	1,168,765
Health Care Insurance	113,738,000	—	—	113,738,000	109,259,833*	4,478,167
Financial Assistance for Active Care Program Support Major Medical Referral and Research Centres Major Urban Medical and Referral Centres Other Referral Centres Specialized Health Care Community-Based Hospital Care	40,808,000	1,996,744	(250,000)	42,554,744	35,602,037	6,952,707
	84,778,380	7,346,792	(800,000)	91,325,172	90,868,360	456,812
	145,618,407	4,216,514	—	149,834,921	149,289,471	545,450
	34,465,868	2,539,139	800,000	37,805,007	36,947,505	857,502
	31,590,063	1,170,769	250,000	33,010,832	32,971,344	39,488
	94,697,282	5,896,406	—	100,593,688	99,708,674	885,014
	431,958,000	23,166,364	—	455,124,364	445,387,391	9,736,973
Financial Assistance for Long-Term Chronic Care Program Support Long-Term Chronic Care Specialized Long-Term Chronic Care	1,742,000	—	—	1,742,000	700,608	1,041,392
	44,268,689	2,769,714	—	47,038,403	45,120,338	1,918,065
	12,890,000	—	—	12,890,000	11,039,698	1,850,302
	58,900,689	2,769,714	—	61,670,403	56,860,644	4,809,759
Financial Assistance for Supervised Personal Care Private Nursing Homes District Nursing Homes Voluntary Nursing Homes	21,762,960	825,865	793,295	23,382,120	23,260,385	121,735
	13,057,122	1,141,981	(527,154)	13,671,949	13,681,498	(9,549)
	8,070,770	299,206	(266,141)	8,103,835	8,081,027	22,808
	42,890,852	2,267,052	—	45,157,904	45,022,910	134,994
Financial Assistance for Capital Construction Financial Assistance — Debenture Repayment Financial Assistance — Furnishings Financial Assistance — Planning Financial Assistance — Outright Construction	27,660,594	—	402,870	28,063,464	28,059,292	4,172
	4,019,000	—	—	4,019,000	2,712,318	1,306,682
	900,000	—	116,544	1,016,544	715,655	300,889
	3,707,000	—	(519,414)	3,187,586	1,142,988	2,044,598
	36,286,594	—	—	36,286,594	32,630,253	3,656,341
Total	\$701,038,435	\$28,203,130	\$ —	\$729,241,565	\$705,256,566	\$23,984,999

* This amount represents advances from the General Revenue Fund of the province to the Health Care Insurance Fund only; it does not represent gross expenditures of the Health Care Insurance Plan.

DISTRIBUTION OF TOTAL EXPENDITURE FOR INSTITUTIONAL CARE BY TYPE OF EXPENDITURE
for the year ended March 31, 1979

Expenditure	Institution				Other Support	Total
	Active Care Hospitals	Auxiliary Hospitals	Other Facilities	Nursing Homes		
Operating Support	\$409,785,354	\$45,120,338	\$11,039,698	\$ —	\$ —	\$465,945,390
Bad Debts	829,876	8,332	—	—	—	838,208
Equity Interest	439,334	104,220	—	—	—	543,554
Major Equipment Grants	10,602,269	486,679	—	—	—	11,088,948
Extraordinary Maintenance and						
Minor Construction Grants	1,021,203	101,377	—	—	—	1,122,580
Other Program Support	16,382,713	—	1,990,156	—	—	18,372,869
Blood Service	—	—	—	—	3,641,879	3,641,879
Air Ambulance	—	—	—	—	694,607	694,607
Debt Retirement	20,848,245	4,049,905	—	3,161,142	—	28,059,292
Planning Costs	—	—	—	—	715,655	715,655
Other Capital Costs	2,623,202	1,115,754	116,350	—	—	3,855,306
Per Diem Support	—	—	—	45,022,910	—	45,022,910
Total	\$462,532,196	\$50,986,605	\$13,146,204	\$48,184,052	\$5,052,141	\$579,901,198

DISTRIBUTION OF TOTAL EXPENDITURE BY ACTIVE CARE FACILITY
for the year ended March 31, 1979

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Other Program Support	Debt Retirement	Other Capital Costs	Total
ATHABASCA, Athabasca Municipal	\$ 939,000	\$ 570	\$ —	\$ 51,211	\$ —	\$ —	\$ —	\$ —	\$ 990,781
BANFF, Mineral Springs	1,170,000	18,125	26,769	31,209	3,000	—	—	—	1,249,103
BARRHEAD, Barrhead General	1,984,992	815	—	95,735	—	—	340,953	111,077	2,533,572
BASHAW, Bashaw General	649,992	1,306	—	15,187	75,960	—	18,745	—	761,190
BASSANO, Bassano General	606,996	1,601	—	16,657	—	—	15,787	—	641,041
BEAVERLODGE, Beaverlodge Municipal	721,206	1,340	—	8,128	—	—	—	—	730,674
BENTLEY, Bentley General	345,996	559	—	6,366	4,749	—	—	—	357,670
BERWYN, Berwyn Municipal	453,085	1,645	—	6,796	3,979	—	—	—	465,505
BONNYVILLE, St. Louis	1,279,675	1,932	22,242	68,438	—	—	—	—	1,372,287
BOW ISLAND, Bow Island General	681,156	4,520	—	3,936	30,009	—	125,558	—	845,179
BOYLE, Boyle General	582,996	1,315	—	10,173	—	—	19,021	—	613,505
BRETON, Breton General	567,996	960	—	14,023	—	—	19,049	—	602,028
BROOKS, Brooks Health Centre	1,679,138	1,202	—	20,901	—	—	841,543	326,274	2,869,058
CALGARY, Alberta Children's Provincial General	6,936,792	2,626	—	61,993	2,767	16,500	184,006	1,406	7,206,090
CALGARY, Calgary General	36,363,996	165,206	—	1,110,671	27,495	344,000	2,853,292	180,149	41,044,809
CALGARY, Foothills Provincial General	35,313,699	91,116	—	773,588	—	4,781,563	2,517,570	8,976	43,486,512
CALGARY, Holy Cross	23,151,247	61,908	—	515,663	11,173	318,000	632,381	112,442	24,802,814
CALGARY, Rockyview General	7,357,992	—	—	141,087	—	—	306,366	232,095	8,037,540
CALGARY, Salvation Army Grace	3,582,614	—	41,949	46,758	8,000	—	35,081	—	3,714,402
CAMROSE, St. Mary's	2,373,996	780	25,408	50,628	12,658	—	82,825	—	2,546,295
CANMORE, Canmore Municipal	427,429	2,160	—	13,973	—	—	—	—	443,562
CARDSTON, Cardston Municipal	1,359,986	—	—	38,705	—	—	—	—	1,398,691
CARMANGAY, Little Bow Municipal	286,277	—	—	3,814	—	—	7,402	—	297,493
CASTOR, Our Lady of the Rosary	669,000	—	10,601	19,601	20,892	—	14,009	—	734,103
CEREAL, Cereal Municipal	168,996	—	—	5,031	3,852	—	—	—	177,879
CLARESHOLM, Claresholm General	1,004,659	1,273	—	18,060	—	—	88,659	—	1,112,651
COALDALE, Coaldale Community	418,854	—	9,120	11,342	197,368	—	—	—	636,684
COLD LAKE, John Neil	677,311	—	—	15,680	—	—	19,581	—	712,572
CONSORT, Consort Municipal	365,998	—	—	3,470	3,769	—	—	—	373,237

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Other Program Support	Debt Retirement	Other Capital Costs	Total
CORONATION, Coronation Municipal	\$ 538,992	\$ 2,042	\$ —	\$ 19,208	\$ —	\$ —	\$ 16,064	\$ —	\$ 576,306
CROWSNEST PASS, Crowsnest Pass General	1,531,992	3,433	—	101,260	—	—	19,465	—	1,656,150
DAYSLAND, Daysland General	735,000	246	—	17,389	—	—	35,641	—	788,276
DEVON, Devon Civic	341,240	—	—	4,424	8,780	—	—	—	354,444
DIDSBURY, Didsbury Municipal	698,838	1,348	—	51,159	—	—	—	—	751,345
DRAYTON VALLEY, Drayton Valley General	967,992	1,982	—	32,188	—	—	26,675	—	1,028,837
DRUMHELLER, Drumheller General	1,615,807	875	—	56,355	20,868	—	116,238	—	1,810,143
ECKVILLE, Eckville Municipal	606,000	821	—	12,023	—	—	—	—	618,844
EDMONTON, Dr. W.W. Cross Cancer Institute	10,546,798	484	—	226,194	—	30,000	—	88,094	10,891,570
EDMONTON, Edmonton General	19,963,920	24,273	123,560	590,254	70,674	714,342	677,319	—	22,164,342
EDMONTON, Glenrose Provincial General	11,905,140	—	—	401,209	11,959	140,433	427,621	—	12,886,362
EDMONTON, Misericordia	21,210,996	—	—	433,421	—	349,000	1,272,396	—	23,265,813
EDMONTON, Royal Alexandra	41,241,320	55,196	—	1,713,533	99,652	2,341,140	1,083,059	—	46,533,900
EDMONTON, University of Alberta	55,554,661	160,667	—	1,409,456	50,000	7,347,735	1,626,609	162,589	66,311,717
EDSON, St. John's	804,996	1,154	12,178	15,028	—	—	45,122	—	878,478
ELK POINT, Elk Point Municipal	1,180,165	831	—	1,079	6,092	—	289,681	—	1,477,848
ELNORA, Elnora General	393,264	—	—	20,325	—	—	—	—	413,589
EMPRESS, Empress Municipal	214,992	—	—	9,252	—	—	—	—	224,244
FAIRVIEW, Fairview General	1,541,556	9,834	—	74,394	—	—	656,395	—	2,282,179
FORT MACLEOD, Macleod Municipal	869,145	1,241	—	17,991	—	—	2,120	—	890,497
FORT MCMURRAY, Fort McMurray Regional	3,959,075	9,599	—	40,015	—	—	833,154	603,578	5,445,421
FORT SASKATCHEWAN, Fort Saskatchewan General	1,151,550	2,118	—	15,830	—	—	20,388	—	1,189,886
FORT VERMILION, St. Theresa General	871,992	915	—	12,324	—	—	10,205	—	895,436
GALAHAD, Galahad General	700,992	109	14,634	21,398	—	—	—	—	737,133
GLENDON, Glendon Municipal	217,270	—	—	5,112	4,450	—	—	—	226,832
GRANDE CACHE, Grande Cache General	711,459	4,439	—	7,087	—	—	56,019	—	779,004
GRANDE PRAIRIE, Grande Prairie General	5,335,522	18,113	—	74,808	—	—	38,871	3,934	5,471,248
HANNA, Hanna General	862,499	—	—	12,135	3,240	—	36,882	—	914,756
HARDISTY, Hardisty General	445,705	—	—	1,150	—	—	20,354	—	467,209

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Other Program Support	Debt Retirement	Other Capital Costs	Total
HIGH LEVEL, High Level Community Health Centre	\$ 733,992	\$ 2,759	\$ —	\$ 4,748	\$ 13,798	\$ —	\$ 91,462	\$ —	\$ 846,759
HIGH PRAIRIE, High Prairie Regional Health Complex	2,145,420	10,408	—	15,855	—	—	584,539	—	2,756,222
HIGH RIVER, High River General	1,754,973	1,841	—	22,544	8,747	—	17,476	—	1,805,581
HINTON, Hinton General	925,040	2,633	—	6,015	—	—	10,525	258,654	1,202,867
HYTHE, Hythe Municipal	340,759	—	—	5,615	—	—	—	—	346,374
INNISFAIL, Innisfail General	1,251,289	9,216	—	80,773	—	—	17,085	—	1,358,363
ISLAY, Islay Municipal	639,964	—	—	7,780	8,331	—	189,079	3,451	848,605
JASPER, Seton General	836,584	3,650	—	7,150	—	—	158,201	—	1,005,585
KILLAM, Killam General	676,046	—	6,558	32,948	—	—	21,356	—	736,908
LAC LA BICHE, Lac La Biche General	1,514,731	2,131	—	16,220	—	—	59,026	—	1,592,108
LACOMBE, Lacombe General	879,428	156	—	15,851	—	—	32,034	—	927,469
LAMONT, Archer Memorial	1,571,920	—	26,769	22,856	4,573	—	57,716	—	1,683,834
LEDUC, Leduc General	990,183	—	—	7,722	2,271	—	25,358	—	1,025,534
LETHBRIDGE, Lethbridge Municipal	6,487,992	21,833	—	171,259	10,600	—	178,028	—	6,869,712
LETHBRIDGE, St. Michael's General	7,677,663	954	57,703	343,288	29,873	—	98,712	—	8,208,193
LLOYDMINSTER, Lloydminster*	1,064,760	—	—	15,429	13,993	—	19,733	10,425	1,124,340
MAGRATH, Magrath Municipal	417,000	—	—	45,654	1,850	—	29,769	—	494,273
MANNING, Manning Municipal	777,996	447	—	7,565	28,609	—	—	8,323	822,940
MANNVILLE, Mannville Municipal	825,318	2,990	—	—	4,054	—	278,379	1,504	1,112,245
MAYERTHORPE, Mayerthorpe General	495,996	477	—	17,836	—	—	—	—	514,309
MCLENNAN, Sacred Heart	1,458,688	561	—	84,608	6,150	—	121,203	44,903	1,716,113
MEDICINE HAT, Medicine Hat & Dist. (General Centre)	7,161,688	36,909	—	145,385	3,122	—	209,944	—	7,557,048
MILK RIVER, Border Counties General	479,991	—	—	14,539	—	—	18,366	25,413	538,309
MUNDARE, Mary Immaculate	368,322	—	5,126	3,058	—	—	—	—	376,506
MYRNAM, Myrnam Municipal	436,992	239	—	3,060	—	—	—	—	440,291
OLDS, Olds Municipal	939,919	1,854	—	26,414	19,456	—	—	—	987,643
OYEN, Big Country	559,663	776	—	12,823	—	—	65,695	—	638,957
PEACE RIVER, Peace River Municipal	2,049,996	3,033	—	29,874	—	—	535,767	100,904	2,719,574
PICTURE BUTTE, Picture Butte Municipal	438,000	291	—	5,672	—	—	50,508	32,859	527,330

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Other Program Support	Debt Retirement	Other Capital Costs	Total
PINCHER CREEK, Pincher Creek Health Care Centre	\$ 1,156,992	\$ 1,919	\$ —	\$ 25,705	\$ —	\$ —	\$ 61,282	\$ —	\$ 1,245,898
PONOKA, Ponoka General	1,049,570	786	—	24,149	6,634	—	—	—	1,081,139
PROVOST, Provost Municipal Health Care Centre	938,325	289	—	20,199	—	—	549,326	16,750	1,524,889
RAYMOND, Raymond Municipal	507,086	2,273	—	25,692	4,127	—	—	—	539,178
RED DEER, Red Deer Regional Hospital Centre	10,284,640	10,815	—	160,656	37,310	—	585,019	129,700	11,208,140
RED WATER, Red Water General	782,480	245	—	12,257	7,520	—	69,693	—	872,195
RIMBEY, Rimbey General	604,963	276	—	15,064	—	—	6,341	—	626,644
ROCKY MOUNTAIN HOUSE, Rocky Mountain House General	1,030,807	1,765	—	13,572	—	—	66,837	—	1,112,981
SLAVE LAKE, Slave Lake General	850,623	3,620	—	10,091	14,000	—	37,489	3,365	919,188
SMOKY LAKE, George McDougall Memorial	725,391	524	—	5,730	—	—	15,575	—	747,220
SPIRIT RIVER, Central Peace General	1,075,519	3,426	—	17,697	—	—	102,321	—	1,198,963
STETTLE, Stettler General	1,412,965	681	—	12,854	—	—	81,895	—	1,508,395
STONY PLAIN, Stony Plain Municipal	627,996	319	—	8,178	—	—	18,793	—	655,286
ST. ALBERT, Sturgeon General	3,170,280	3,459	—	32,236	—	—	185,087	—	3,391,062
ST. PAUL, St. Therese General	1,846,032	572	—	31,188	—	—	78,845	—	1,956,637
SUNDRE, Sundre General	658,992	—	—	8,761	—	—	40,589	—	708,342
TABER, Taber General	1,762,661	11,975	—	21,764	—	—	—	—	1,796,400
THREE HILLS, Three Hills Municipal	492,000	809	—	23,044	336	—	—	—	516,189
TOFIELD, Tofield Municipal	683,934	44	—	22,610	—	—	—	—	706,588
TROCHU, St. Mary's	625,443	—	10,444	—	3,847	—	254,861	—	894,595
TURNER VALLEY, Turner Valley Municipal	538,283	—	—	24,164	3,450	—	—	—	565,897
TWO HILLS, Two Hills Municipal	654,000	1,990	—	14,505	—	—	—	—	670,495
VALLEYVIEW, Valleyview General	867,364	6,015	—	14,656	26,400	—	19,021	—	933,456
VEGREVILLE, St. Joseph's General	1,551,996	1,430	14,084	24,332	35,731	—	59,857	—	1,687,430
VERMILION, Vermilion Municipal	1,069,400	—	—	18,241	—	—	—	—	1,087,641
VIKING, Viking General	921,240	395	—	7,931	6,020	—	—	—	935,586
VILNA, Our Lady's	346,637	290	—	4,642	—	—	—	—	351,569
VULCAN, Vulcan General	616,992	22	—	12,762	—	—	—	—	629,776

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Other Program Support	Debt Retirement	Other Capital Costs	Total
WAINWRIGHT, Wainwright General WESTLOCK, Immaculata WETASKIWIN, Wetaskiwin General WHITECOURT, Whitecourt General WILLINGDON, Mary Immaculate	\$ 1,134,000	\$ —	\$ —	\$ 91,792	\$ —	\$ —	\$ 76,457	\$ —	\$ 1,302,249
	1,728,996	2,657	27,665	30,601	—	—	63,058	—	1,852,977
	3,878,124	447	—	52,948	27,966	—	133,482	—	4,092,967
	1,054,818	8,897	—	59,857	6,984	—	28,330	91,887	1,250,773
	396,540	99	4,524	7,025	4,065	—	12,020	—	424,273
METRO-EDMONTON HOSPITAL DISTRICT #106	—	—	—	—	—	—	—	64,450	64,450
Total	\$409,785,354	\$829,876	\$439,334	\$10,602,269	\$1,021,203	\$16,382,713	\$20,848,245	\$2,623,202	\$462,532,196

* Expenditure to an out-of-province hospital for Alberta residents utilizing the facility.

DISTRIBUTION OF TOTAL EXPENDITURE BY AUXILIARY HOSPITAL for the year ended March 31, 1979

Auxiliary Hospitals	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance and Minor Construction Grants	Debt Retirement	Other Capital Costs	Total
CALGARY, Bethany Care Centre	\$ 5,584,487	\$1,483	\$ 12,000	\$ 65,754	\$ —	\$1,046,570	\$ 65,669	\$ 6,775,963
CALGARY, A.H. & N.H. District #7*	10,395,045	—	—	81,491	17,822	1,224,932	371,288	12,090,578
CAMROSE, Bethany	624,892	—	12,081	—	—	—	5,034	642,007
CLARESHOLM, Willow Creek-Claresholm	701,759	—	—	21,281	—	—	—	723,040
DIDSBURY, Mountain View-Kneehill	674,359	—	—	9,611	2,063	18,024	—	704,057
DRUMHELLER, J. Cramer	546,000	—	—	15,294	—	11,532	—	572,826
EDMONTON, Allen Gray	704,666	—	1,495	13,260	28,545	17,512	—	765,478
EDMONTON, Good Samaritan	2,714,844	—	15,506	65,853	—	38,310	1,640	2,836,153
EDMONTON & RURAL, A.H. & N.H. District #24**	7,835,245	—	—	40,627	489	1,301,375	654,827	9,832,563
EDMONTON, St. Joseph's	2,748,600	—	50,578	31,027	5,649	22,758	—	2,858,612
GRANDE PRAIRIE, Grande Prairie	729,996	—	—	3,064	—	16,727	—	749,787
KILLAM, Flagstaff	600,996	—	—	13,495	—	9,055	—	623,546
LAMONT, Lamont	660,068	—	—	16,729	7,785	14,949	—	699,531
LETHBRIDGE, Lethbridge Rehabilitation	1,613,720	—	—	11,052	—	36,305	2,500	1,663,577
LLOYDMINSTER, Lloydminster	517,992	—	—	2,808	—	12,813	—	533,613
MEDICINE HAT, Medicine Hat & District (Auxiliary Centre)	1,540,509	5,239	—	13,654	—	42,712	—	1,602,114
PEACE RIVER, Peace River	717,996	—	—	8,706	—	17,939	—	744,641
RADWAY, St. Joseph's Health Centre	397,356	207	2,065	2,924	—	120,294	14,796	537,642
RED DEER, Dr. Richard Parsons	1,696,316	—	—	12,943	—	36,305	—	1,745,564
RIMBEY, Rimbey	435,000	—	—	3,623	—	—	—	438,623
STETTLER, Dr. A.E. Kennedy	763,027	1,403	—	27,000	—	—	—	791,430
VEGREVILLE, Minburn	585,996	—	—	3,222	—	18,793	—	608,011
WAINWRIGHT, Wainwright	643,398	—	—	5,100	—	14,095	—	662,593
WESTLOCK, Thorhild-Westlock	565,508	—	—	7,336	15,462	13,956	—	602,262
WETASKIWIN, Wetaskiwin	743,292	—	—	7,058	262	14,949	—	765,561
WHITELAW, Hotel-Dieu of St. Joseph	379,271	—	10,495	3,767	23,300	—	—	416,833
Total	\$45,120,338	\$8,332	\$104,220	\$486,679	\$101,377	\$4,049,905	\$1,115,754	\$50,986,605

* Calgary A.H. & N.H. District #7 includes:

— Cross Bow
— Dr. Vernon Fanning Extended Care Centre
— Glenmore Park
— Sarcee

** Edmonton & Rural A.H. & N.H. District #24 includes:

— Grandview Extended Care Centre
— Lynnwood Extended Care Centre
— Norwood Extended Care Centre

DISTRIBUTION OF TOTAL EXPENDITURE BY NURSING HOME
for the year ended March 31, 1979

Nursing Homes	Per Diem Support	Debt Retirement	Total
ATHABASCA, Parkland	\$ 313,464	\$ —	\$ 313,464
BARRHEAD, Barrhead	352,254	—	352,254
BONNYVILLE, Parkland	322,397	—	322,397
BROOKS, Health Centre	372,337	52,836	425,173
CALGARY, Bethany Care Centre	567,340	—	567,340
CALGARY, Beverly	912,770	—	912,770
CALGARY, Bow-Crest	946,985	—	946,985
CALGARY, Bow View	955,666	—	955,666
CALGARY, Brentwood	745,633	—	745,633
CALGARY, Cedars Villa	1,562,007	—	1,562,007
CALGARY, Central Park Lodge	826,987	—	826,987
CALGARY, Chinook	986,970	—	986,970
CALGARY, Dr. Vernon Fanning Extended Care Centre	—	416,894	416,894
CALGARY, Father Lacombe	619,108	—	619,108
CALGARY, Forest Grove	943,587	—	943,587
CALGARY, George Boyack	1,187,191	166,631	1,353,822
CALGARY, Glamorgan	334,355	—	334,355
CALGARY, Mayfair	871,981	—	871,981
CALGARY, Parkland	574,943	—	574,943
CALGARY, Sarcee	406,510	113,659	520,169
CALGARY, Scottish	296,363	—	296,363
CALGARY, Southwood	746,387	—	746,387
CAMROSE, Bethany	641,050	—	641,050
CARDSTON, Grandview	261,635	26,406	288,041
CORONATION, Coronation-Paintearth	275,117	23,092	298,209
CROWSNEST PASS, Crowsnest Pass	249,724	29,250	278,974
DIDSBURY, Mountain View-Kneehill	254,350	54,949	309,299
DRUMHELLER, Dr. T.R. Ross Memorial	560,478	49,482	609,960
EDMONTON, Central Park Lodge	859,846	—	859,846
EDMONTON, Dickinsfield Extended Care Centre	—	259,689	259,689
EDMONTON, Dr. Angus McGugan Pavilion	1,377,385	199,948	1,577,333
EDMONTON, Good Samaritan Mount Pleasant Care Centre	1,246,900	—	1,246,900
EDMONTON, Good Samaritan (Southgate)	1,409,879	—	1,409,879
EDMONTON, Hardisty	1,445,261	—	1,445,261
EDMONTON, Jasper Place Central Park Lodge	646,899	—	646,899
EDMONTON, Jubilee Lodge	820,747	—	820,747
EDMONTON, Parkland Edmonton North	762,638	—	762,638
EDMONTON, Parkland Edmonton South	608,993	—	608,993
EDMONTON, Venta	417,312	—	417,312
EDMONTON, Veterans' Home (DVA)	709,509	—	709,509
FAIRVIEW, Fairview	256,384	22,913	279,297
FORT MACLEOD, Parkland	313,783	—	313,783
FORT SASKATCHEWAN, Rivercrest Lodge	485,553	—	485,553
GRANDE PRAIRIE, Central Park Lodge	519,927	—	519,927
GRANDE PRAIRIE, Swan Haven	370,782	42,962	413,744
HANNA, Palliser	318,198	49,982	368,180
HIGH PRAIRIE, J.B. Wood	331,161	30,989	362,150
HIGH RIVER, Twilight	220,881	26,976	247,857
LACOMBE, Lacombe	367,508	5,216	372,724
LAMONT, Lamont	170,682	35,121	205,803

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Debt Retirement	Total
LEDUC, Parkland	\$ 607,556	\$ —	\$ 607,556
LETHBRIDGE, Edith Cavell	624,669	—	624,669
LETHBRIDGE, Parkland	379,111	—	379,111
LETHBRIDGE, Southland	894,852	110,024	1,004,876
LINDEN, Linden	249,113	—	249,113
LLOYDMINSTER, Dr. Cooke	451,640	75,280	526,920
MAYERTHORPE, Parkland	312,783	—	312,783
MCLENNAN, Our Lady of the Lake	331,219	57,731	388,950
MEDICINE HAT, River View	829,409	—	829,409
MEDICINE HAT, Sunnyside	689,727	—	689,727
PEACE RIVER, Sutherland	515,186	139,363	654,549
PONOKA, Northcott Lodge	448,111	—	448,111
PROVOST, Provost Municipal Health Care Centre	372,368	269,593	641,961
RED DEER, Red Deer	810,637	321,048	1,131,685
RED DEER, Valley Park Manor	690,078	86,321	776,399
RED DEER, West Park	524,253	166,022	690,275
ST. ALBERT, Youville	1,122,163	—	1,122,163
ST. PAUL, Parkland	478,121	—	478,121
SHERWOOD PARK, Sherwood Park	628,995	—	628,995
SMOKY LAKE, Smoky Lake	249,369	41,002	290,371
STETTLER, Stettler	322,539	58,257	380,796
STONY PLAIN, Good Samaritan	576,290	—	576,290
TWO HILLS, Two Hills	217,649	37,400	255,049
VEGREVILLE, Vegreville	249,632	54,254	303,886
VERMILION, Alice Keith	395,831	54,513	450,344
VIKING, Parkland	403,554	—	403,554
VULCAN, Parkland	246,110	—	246,110
WESTLOCK, Westlock	329,333	47,352	376,685
WETASKIWIN, Wetaskiwin	324,795	35,987	360,782
Total	\$45,022,910	\$3,161,142	\$48,184,052

STATEMENT F

DISTRIBUTION OF TOTAL EXPENDITURE BY OTHER FACILITIES
for the year ended March 31, 1979

Other Facilities	Operating Support	Other Capital Grants	Program Support	Total
BONNYVILLE, Duclos Hospital	\$ 282,525	\$116,350	\$ —	\$ 398,875
CALGARY, Coionel Belcher Hospital — Chronic Wing	1,551,704	—	—	1,551,704
CALGARY, Colonel Belcher Hospital	2,825,399	—	—	2,825,399
CARDSTON, Blood Indian Hospital	204,403	—	—	204,403
DESMARAIS, St. Martin's Hospital	105,485	—	—	105,485
EDMONTON, Charles Camsell Hospital — Chronic Wing	421,154	—	—	421,154
EDMONTON, Charles Camsell Hospital	5,290,260	—	—	5,290,260
FORT CHIPEWYAN, Fort Chipewyan Nursing Station	8,867	—	—	8,867
FOX LAKE, Fox Lake Nursing Station	3,995	—	—	3,995
GLEICHEN, Siksika Health Centre	33,884	—	—	33,884
HABAY, Hay Lake Nursing Station	8,209	—	—	8,209
MEDLEY, Canadian Forces Hospital — Cold Lake	303,813	—	—	303,813
Approved Private Physiotherapy Clinics	—	—	1,990,156	1,990,156
Total	\$11,039,698	\$116,350	\$1,990,156	\$13,146,204

**HOSPITALS AND
NURSING HOMES
OPERATING
IN ALBERTA**



HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA

General Hospitals

At March 31, 1979, there were 119 general hospitals operating in Alberta, approved by the Minister of Hospitals and Medical Care and providing standards of service meeting the requirements of The Alberta Hospitals Act. Ten of these hospitals included long-term care beds.

In addition, there were four federal general hospitals, two including long-term beds; three federal nursing stations; and two contract general hospitals, with which the Minister of Hospitals and Medical Care contracts to provide insured services to Alberta residents.

The total capacity of all facilities mentioned above was 12,364 adult and children beds. These beds, together with the 3,085 beds in auxiliary hospitals (see Auxiliary Hospitals below) provided a ratio of 7.7 hospital beds per 1,000 population (based on the Statistics Canada Quarterly Estimates of Population for Canada and Provinces, which put Alberta's population at 1,998,800 as at April 1, 1979).

Auxiliary Hospitals

Auxiliary hospitals are designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

There were 31 auxiliary hospitals operating in the province at March 31, 1979, with a total capacity of 3,085 beds. These beds, together with the 360 beds found in long-term care units in both public general hospitals and federal general hospitals, provided a ratio of 1.7 long-term rated beds per 1,000 population.

Nursing Homes

Nursing homes provide supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living. There are three kinds of nursing home ownership in Alberta — private, voluntary and district. Under the Alberta Nursing Home Plan, eligible Alberta residents receive per diem benefits in those homes which are under contract with the Minister of Hospitals and Medical Care to provide care under the terms and provisions of The Nursing Homes Act.

At March 31, 1979, there were 77 nursing homes in the province with a total capacity of 7,025 beds, providing a ratio of 47.4 beds per 1,000 population 65 years of age and over.

For a complete listing of general and auxiliary hospitals in Alberta, and their rated bed capacities, refer to Table 3, page 81. A complete list of nursing homes in the province, with their rated bed capacities is shown on Table 4, page 85. Additional data on utilization and staffing for all facilities can be found in the Statistical Tables Section.

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

During its first year of operation, the Department of Hospitals and Medical Care was responsible for overseeing the largest capital construction program involving hospitals and nursing homes in Alberta’s history, with plans and construction in progress representing a total commitment in excess of \$700 million as of March 31, 1979.

Facilities under construction during the reporting period involved a total approved cost of \$358.2 million and included 18 projects in 10 locations throughout the province. (See following table.) Funding for three of these projects — the Alberta Children’s Provincial General Hospital and the Southern Alberta Cancer Centre and Specialty Services Facility, both in Calgary, and the Walter C. MacKenzie Health Sciences Centre in Edmonton — was provided through the Alberta Heritage Savings Trust Fund. The remaining funds were provided by way of debentures through the Alberta Municipal Finance Corporation.

Thirty additional projects in the planning stage involved hospitals at 24 different locations in Alberta and represented an approximate cost of \$292 million. Three nursing home projects, also in the planning stage, accounted for approximately \$14 million, to be provided by the Department of Housing and Public Works.

Total approved costs for equipment and furnishings involved in all the above projects was \$64.175 million.

As part of its commitment to ensure the effective delivery of health care in Alberta, the department developed a new planning process for capital projects involving hospitals and nursing homes in the province. A manual, brochure and audio-visual presentation were also developed to promote understanding and implementation of the new process, which will utilize a multi-stage approach, working in logical sequence, to facilitate capital project planning in the province.

STATUS OF CAPITAL CONSTRUCTION PROJECTS

(TENDERS AWARDED AND UNDER CONSTRUCTION)

March 31, 1979

LOCATION	NAME OF FACILITY	PROJECT	STATUS OF CONSTRUCTION	TOTAL COSTS APPROVED (\$'000's)
Calgary	Alberta Children's Provincial General Hospital	Replacement and expansion	55% complete	24,524*
Calgary	Calgary General Hospital	Dietary facility	Start of construction	5,011
Calgary	Southern Alberta Cancer Centre and Specialty Services Facility	New facility	50% complete	56,595*
Desmarais	Wabasca/Desmarais Health Centre	New facility	80% complete	1,306
Edmonton	Edmonton Dickinsfield Extended Care Centre	New facility	80% complete	14,811
Edmonton	Edmonton General Hospital	Addition	Start of construction	18,870
Edmonton	Misericordia Hospital	Renovations	Start of construction	8,000
Edmonton	Parker Pavilion, Lynnwood Extended Care Centre	Renovation and addition	25% complete	9,270
Edmonton	Royal Alexandra Hospital	Renovation and addition	Start of construction	3,346
Edmonton	University of Alberta Hospital	Offsite laundry and dietary service	50% complete	8,103
Edmonton	Walter C. MacKenzie Health Sciences Centre	Replacement	30% complete	102,228*
Edson	St. John's Hospital	Renovation and addition	20% complete	4,197
Fort McMurray	Fort McMurray Regional Hospital	Replacement	30% complete	37,178
Hinton	Hinton General Hospital	Replacement	70% complete	6,761
Manning	Manning Municipal Hospital	Renovations	55% complete	1,326
Mundare	Mary Immaculate Hospital	Replacement	50% complete	2,460
Red Deer	Red Deer Regional Hospital	Replacement	50% complete	51,136
Rocky Mountain House	Rocky Mountain House General Hospital	Renovation and addition	60% complete	3,083
Total projects with tenders awarded or under construction				358,205

*funding provided by Alberta Heritage Savings Trust Fund

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GLOSSARY

1. **RATED BED CAPACITY** — The number of beds and cribs that the facility has been approved to accommodate, on the basis of established standards of floor area per bed.
2. **INPATIENT** — A patient who is admitted to a hospital for the purpose of receiving diagnostic or treatment services in the hospital and to whom a bed or bassinet is allocated.
3. **ADULTS AND CHILDREN** — All inpatients of hospitals except newborn.
4. **SEPARATION** — The discharge or death of an inpatient.
5. **PATIENT-DAYS DURING THE YEAR** — The total volume of inpatient care, expressed in patient-days, of the facility during the reporting year.
6. **AVERAGE PERCENTAGE OCCUPANCY** — The ratio of actual days of care to the maximum days of care for the reporting year, expressed as a percentage.
It is computed by dividing the total patient-days during the reporting year by the total rated bed days in the same year (rated bed capacity at March 31, 1979 times the number of days in the year) and multiplying by 100.
7. **TOTAL DAYS STAY** — The accumulated patient-days since admission, of patients who were discharged from the facility or who died in the facility during the reporting year, even if admitted in a previous year.
8. **AVERAGE LENGTH OF STAY** — The average number of days stay of inpatients who were separated from the facility during the reporting year. It is calculated by dividing the total days stay by the number of separations during the reporting year.

TABLE 1

**HOSPITAL UTILIZATION
SELECTED INDICATORS BY TYPE OF FACILITY
for the year ended March 31, 1979**

	GENERAL HOSPITALS ⁽¹⁾	AUXILIARY HOSPITALS	NURSING HOMES ⁽²⁾
Rated Bed Capacity	12,364	3,085	7,025
Beds per 1,000 Population ⁽³⁾	6.2	1.5	47.4 ⁽⁴⁾
Average Percentage Occupancy	69.3	92.3	99.2
Separations	375,376	3,090	3,169
Separations per 1,000 Population ⁽³⁾	187.8	1.5	1.6
Patient-Days During the Year	3,128,814	1,039,831	2,489,559
Patient-Days per 1,000 Population ⁽³⁾	1,565.3	520.2	1,245
Average Length of Stay	8.4	326.0	1,193.1 ⁽⁵⁾
Number of Full-Time Equivalent Employees ⁽⁶⁾	23,841	2,931	3,128
Paid Hours per Patient-Day	15.4	5.7	2.5

(1) Includes Public and Federal General Hospitals. Excludes St. Martin's Hospital in Desmarais and Federal Nursing Stations.
 (2) Excludes the Veterans' Home in Edmonton for all indicators with the exception of rated bed capacity, beds per 1,000 population and average length of stay.
 (3) Based on the estimated Alberta population as at April 1, 1979.
 (4) Based on the estimated Alberta population 65 years and over as at April 1, 1979.
 (5) Average length of stay of patients still-in Nursing Homes as at March 31, 1979.
 (6) Total paid hours divided by normal hours of one full-time employee (2,022.75 hours).

TABLE 2

DISTRIBUTION OF HOSPITALS, RATED BED CAPACITY
AND AVERAGE PERCENTAGE OCCUPANCY
BY TYPE AND SIZE OF HOSPITAL
for the year ended March 31, 1979

TYPE OF HOSPITAL AND SIZE	HOSPITALS ⁽¹⁾		RATED BED CAPACITY ⁽¹⁾		AVERAGE PERCENTAGE OCCUPANCY
	NUMBER	PERCENTAGE	NUMBER	PERCENTAGE	
PUBLIC GENERAL HOSPITALS ⁽²⁾					
Ambulatory Care	1	.8%	—	—	—
1 - 24 Beds	19	15.7%	324	2.8%	57.8%
25 - 49 Beds	55	45.5%	1,840	15.9%	59.3%
50 - 99 Beds	27	22.3%	1,699	14.7%	65.2%
100 - 299 Beds	11	9.1%	1,777	15.4%	72.5%
300 Beds and Over	8	6.6%	5,920	51.2%	74.5%
TOTAL	121	100.0%	11,560	100.0%	69.9%
FEDERAL GENERAL HOSPITALS ⁽³⁾					
Ambulatory Care	3	42.8%	—	—	—
1 - 24 Beds	—	—	—	—	—
25 - 49 Beds	1	14.3%	29	3.6%	47.8%
50 - 99 Beds	1	14.3%	50	6.2%	23.7%
100 - 299 Beds	—	—	—	—	—
300 Beds and Over	2	28.6%	725	90.2%	64.1%
TOTAL	7	100.0%	804	100.0%	61.0%
TOTAL GENERAL HOSPITALS	128	—	12,364	—	69.3%
AUXILIARY HOSPITALS					
1 - 49 Beds	4	12.9%	114	3.7%	95.6%
50 - 99 Beds	14	45.2%	702	22.8%	97.3%
100 Beds and Over	13	41.9%	2,269	73.5%	90.6%
TOTAL	31	100.0%	3,085	100.0%	92.3%

(1) As at March 31, 1979.
(2) Includes auxiliary care beds in General Hospitals.
(3) Includes Federal Nursing Stations.

TABLE 3

HOSPITALS BY LOCATION,
OWNERSHIP AND RATED BED CAPACITY
at March 31, 1979

* Single asterisk indicates that the hospital is accredited by the Canadian Council on Hospital Accreditation.
** Double asterisk indicates a contract hospital.

Location	Name	Ownership	Rated Bed Capacity ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
PUBLIC GENERAL HOSPITALS					
Athabasca	*Municipal	District	45		8
Banff	*Mineral Springs	Religious	46		10
Barrhead	*General	District	80		14
Bashaw	General	District	30		7
Bassano	General	District	30		7
Beaverlodge	*Municipal	District	30		9
Bentley	*General	District	16		7
Berwyn	Municipal	District	21		5
Bonnyville	**Duclos	Lay Corp.	18		4
Bonnyville	*St. Louis	Religious	52		12
Bow Island	General	District	19	20	3
Boyle	General	District	30		7
Breton	General	District	30		7
Brooks	*Health Centre	District	65		13
Calgary	*Alberta Children's Provincial General	Provincial	128		
Calgary	*Foothills Provincial General	Provincial	784		60
Calgary	*General	Municipal	928		78
Calgary	*Holy Cross	District	532		82
Calgary	*Rockyview General	District	194		
Calgary	*Salvation Army Grace	Religious	100		50
Camrose	*St. Mary's	Religious	117		12
Canmore	Municipal	District	20		4
Cardston	*Municipal	District	39	22	14
Carmangay	Little Bow Municipal	District	16		1
Castor	*Our Lady of the Rosary	Religious	30		6
Cereal	Municipal	District	9		2
Claresholm	*General	District	47		9
Coaldale	*Community	Lay Corp.	25		5
Cold Lake	John Neil	District	27		8
Consort	Municipal	District	22		6
Coronation	Municipal	District	25		6
Crowsnest Pass	*Crowsnest Pass General	District	60		6
Daysland	*General	District	30		7
Devon	Civic	Municipal	12		
Desmarais	**St. Martin's	Religious	Ambulatory Care		
Didsbury	*Municipal	District	34		11
Drayton Valley	General	District	47		8
Drumheller	*General	District	70		10
Eckville	Municipal	District	26		5
Edmonton	*Dr. W.W. Cross Cancer Institute	Provincial	76		
Edmonton	*General	Religious	559		69

TABLE 3 cont'd.

Location	Name	Ownership	Rated Bed Capacity ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
Edmonton	*Glenrose Provincial General	Provincial	349		
Edmonton	*Misericordia	Religious	555		100
Edmonton	*Royal Alexandra	Municipal	977		146
Edmonton	*University of Alberta	Provincial	1,196	40	117
Edson	*St. John's	Religious	50		9
Elk Point	Municipal	District	32	10	4
Elnora	General	District	10	6	4
Empress	Municipal	District	17		3
Fairview	General	District	50		10
Fort Macleod	Macleod Municipal	District	32		11
Fort McMurray	Regional	District	73		14
Fort Saskatchewan	*General	District	42		7
Fort Vermilion	St. Theresa General	District	36		5
Galahad	General	District	40		9
Glendon	Municipal	District	8		7
Grande Cache	General	District	34		7
Grande Prairie	*General	District	130		27
Hanna	*General	District	50		9
Hardisty	General	District	20		6
High Level	Community Health Centre	District	25		10
High Prairie	*Regional Health Complex	District	72		16
High River	*General	District	64		8
Hinton	*General	District	27		7
Hythe	*Municipal	District	10		3
Innisfail	*General	District	55		6
Islay	Municipal	District	8	20	
Jasper	*Seton General	District	33		8
Killam	*General	Religious	30		7
Lac La Biche	General	District	68		14
Lacombe	*General	District	50		9
Lamont	*Archer Memorial	Religious	48	24	10
Leduc	*General	District	35		8
Lethbridge	*Municipal	District	206		26
Lethbridge	*St. Michael's General	Religious	207		18
McLennan	*Sacred Heart	District	61		6
Magrath	*Municipal	District	26		6
Manning	Municipal	District	34		8
Mannville	Municipal	District	20	8	3
Mayerthorpe	General	District	22		5
Medicine Hat	*Medicine Hat and District (General Centre)	District	237		23
Milk River	Border Counties General	District	30		7
Mundare	Mary Immaculate	Religious	18		4
Myrnam	Municipal	District	20		8
Olds	*Municipal	District	43		6
Oyen	Big Country	District	31		7
Peace River	*Municipal	District	71		12
Picture Butte	Municipal	District	25		6

TABLE 3 cont'd.

Location	Name	Ownership	Rated Bed Capacity ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
Pincher Creek	*Health Care Centre	District	56		6
Ponoka	*General	District	50		11
Provost	*Municipal Health Care Centre	District	26	5	4
Raymond	*Municipal	District	25		6
Red Deer	*Regional Hospital Centre	District	223		48
Redwater	General	District	32		6
Rimbey	*General	District	31		9
Rocky Mountain House	*General	District	47		8
St. Albert	*Sturgeon General	District	100		17
St. Paul	*St. Therese General	District	75		18
Slave Lake	*General	District	34		7
Smoky Lake	George McDougall Memorial	District	25		6
Spirit River	*Central Peace General	District	47		8
Stettler	*General	District	50		8
Stony Plain	Municipal	District	30		7
Sundre	*General	District	34		7
Taber	*General	District	66		12
Three Hills	Municipal	District	21		8
Tofield	*Municipal	District	31		9
Trochu	St. Mary's	Religious	15	15	
Turner Valley	Municipal	District	24		6
Two Hills	*Municipal	District	37		9
Valleyview	General	District	35		7
Vegreville	*St. Joseph's General	Religious	70		13
Vermilion	*Municipal	District	52		14
Viking	General	District	35		9
Vilna	Our Lady's	District	14		3
Vulcan	*General	District	37		7
Wainwright	*General	District	48		9
Westlock	*Immaculata	Religious	80		11
Wetaskiwin	*General	District	135		16
Whitecourt	*General	District	34		7
Willingdon	Mary Immaculate	Religious	25		6
Total			11,390	170	1,640
FEDERAL GENERAL HOSPITALS AND NURSING STATIONS					
Calgary	*Colonel Belcher	Federal Govt.	205	155	
Cardston	Blood Indian	Federal Govt.	29		5
Edmonton	*Charles Camsell	Federal Govt.	330	35	26
Fort Chipewyan	Fort Chipewyan Nursing Station	Federal Govt.	Ambulatory Care		
Fox Lake	Fox Lake Nursing Station	Federal Govt.	Ambulatory Care		
Habay	Hay Lake Nursing Station	Federal Govt.	Ambulatory Care		
Medley	*Canadian Forces Hospital Cold Lake	Federal Govt.	50		10
Total			614	190	41

TABLE 3 cont'd.

Location	Name	Ownership	Rated Bed Capacity ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
AUXILIARY HOSPITALS					
Calgary	*Bethany Care Centre	Lay Corp.		421	
Calgary	*Cross Bow	District		100	
Calgary	Dr. Vernon Fanning Extended Care Centre	District		300	
Calgary	*Glenmore Park	District		200	
Calgary	*Sarcee	District		100	
Camrose	*Bethany	Religious		50	
Claresholm	*Willow Creek-Claresholm	District		50	
Didsbury	*Mountain View-Kneehill	District		50	
Drumheller	*J. Cramer	District		30	
Edmonton	*Allen Gray	Lay Corp.		52	
Edmonton	*Good Samaritan	Religious		200	
Edmonton	*Grandview Extended Care Centre	District		200	
Edmonton	*Lynnwood Extended Care Centre	District		100	
Edmonton	*Norwood Extended Care Centre	District		150	
Edmonton	*St. Joseph's	Religious		198	
Grande Prairie	*Grande Prairie	District		50	
Killam	*Flagstaff	District		50	
Lamont	Lamont	District		50	
Lethbridge	*Lethbridge Rehabilitation	District		100	
Lloydminster	Lloydminster	District		50	
Medicine Hat	*Medicine Hat and District (Auxiliary Centre)	District		100	
Peace River	*Peace River	District		50	
Radway	St. Joseph's Health Centre	Religious		20	
Red Deer	*Dr. Richard Parsons	District		100	
Rimbey	*Rimbey	District		29	
Stettler	*Dr. A.E. Kennedy	District		50	
Vegreville	*Minburn	District		50	
Wainwright	*Wainwright	District		50	
Westlock	Thorhild-Westlock	District		50	
Wetaskiwin	*Wetaskiwin	District		50	
Whitelaw	Hotel-Dieu of St. Joseph	District		35	
Total				<u>3,085</u>	

(1) Number of beds and cribs that the hospital has been approved to accommodate at March 31, 1979, on the basis of established standards of floor area per bed.

TABLE 4

NURSING HOMES BY LOCATION,
OWNERSHIP AND RATED BED CAPACITY
at March 31, 1979

* Single asterisk indicates that the nursing home is accredited by the Canadian Council on Hospital Accreditation.

Location	Name	Ownership	Rated Bed Capacity
Athabasca	Parkland	Private	50
Barrhead	Barrhead	District	52
Bonnyville	Parkland	Private	50
Brooks	Health Centre	District	50
Calgary	Bethany Care Centre	Lay Corp.	75
Calgary	Beverly	Private	144
Calgary	Bow-Crest	Private	150
Calgary	Bow View	Private	154
Calgary	Brentwood	Private	120
Calgary	Cedars Villa	Private	248
Calgary	*Central Park Lodge	Private	123
Calgary	Chinook	Private	149
Calgary	Father Lacombe	Religious	104
Calgary	Forest Grove	Private	150
Calgary	*George Boyack	District	222
Calgary	Glamorgan	Private	55
Calgary	Mayfair	Private	142
Calgary	Parkland	Private	96
Calgary	*Sarcee	District	75
Calgary	Scottish	Private	46
Calgary	Southwood	Private	120
Camrose	*Bethany	Religious	100
Cardston	Grandview	District	40
Coronation	*Coronation-Paintearth	District	33
Crowsnest Pass	*Crowsnest Pass	District	30
Didsbury	*Mountain View-Kneehill	District	40
Drumheller	*Dr. T.R. Ross Memorial	District	80
Edmonton	*Central Park Lodge	Private	134
Edmonton	*Dr. Angus McGugan Pavilion	District	225
Edmonton	*Good Samaritan Mount Pleasant Care Centre	Religious	196
Edmonton	*Good Samaritan (Southgate)	Religious	225
Edmonton	Hardisty	Private	226
Edmonton	*Jasper Place Central Park Lodge	Private	100
Edmonton	Jubilee Lodge	Private	128
Edmonton	Parkland-Edmonton North	Private	120
Edmonton	Parkland-Edmonton South	Private	95
Edmonton	Venta	Private	65
Edmonton	Veterans' Home (DVA)	Federal	150
Fairview	Fairview	District	40
Fort Macleod	Parkland	Private	50
Fort Saskatchewan	Rivercrest Lodge	Private	70
Grande Prairie	Central Park Lodge	Private	88

TABLE 4 cont'd.

Location	Name	Ownership	Rated Bed Capacity
Grande Prairie	*Swan Haven	District	50
Hanna	*Palliser	District	50
High Prairie	*J.B. Wood	District	52
High River	Twilight	District	34
Lacombe	Lacombe	District	52
Lamont	Lamont	District	31
Leduc	Parkland	Private	79
Lethbridge	Edith Cavell	Private	100
Lethbridge	Parkland	Private	59
Lethbridge	*Southland	District	150
Linden	Linden	Religious	37
Lloydminster	Dr. Cooke	District	75
McLennan	Our Lady of the Lake	Religious	50
Mayerthorpe	Parkland	Private	50
Medicine Hat	River View	Private	130
Medicine Hat	Sunnyside	Religious	100
Peace River	*Sutherland	District	76
Ponoka	Northcott Lodge	Private	70
Provost	*Provost Municipal Health Care Centre	District	50
Red Deer	*Red Deer	District	118
Red Deer	*Valley Park Manor	District	100
Red Deer	*West Park	District	70
St. Albert	*Youville	Religious	162
St. Paul	Parkland	Private	75
Sherwood Park	*Sherwood Park	Religious	100
Smoky Lake	Smoky Lake	District	33
Stettler	*Stettler	District	50
Stony Plain	*Good Samaritan	Religious	90
Two Hills	*Two Hills	District	30
Vegreville	*Vegreville	District	40
Vermilion	Alice Keith	District	50
Viking	Parkland	Private	64
Vulcan	Parkland	Private	36
Westlock	Westlock	District	52
Wetaskiwin	Wetaskiwin	District	50
Total			<u>7,025</u>

FIGURE 1

FLIGHTS WITHIN
ALBERTA ONLY.

AIR AMBULANCE UTILIZATION
(APR 1/78 - MAR 31/79)



HOSPITALS AND
MEDICAL CARE
1978

75 MILES

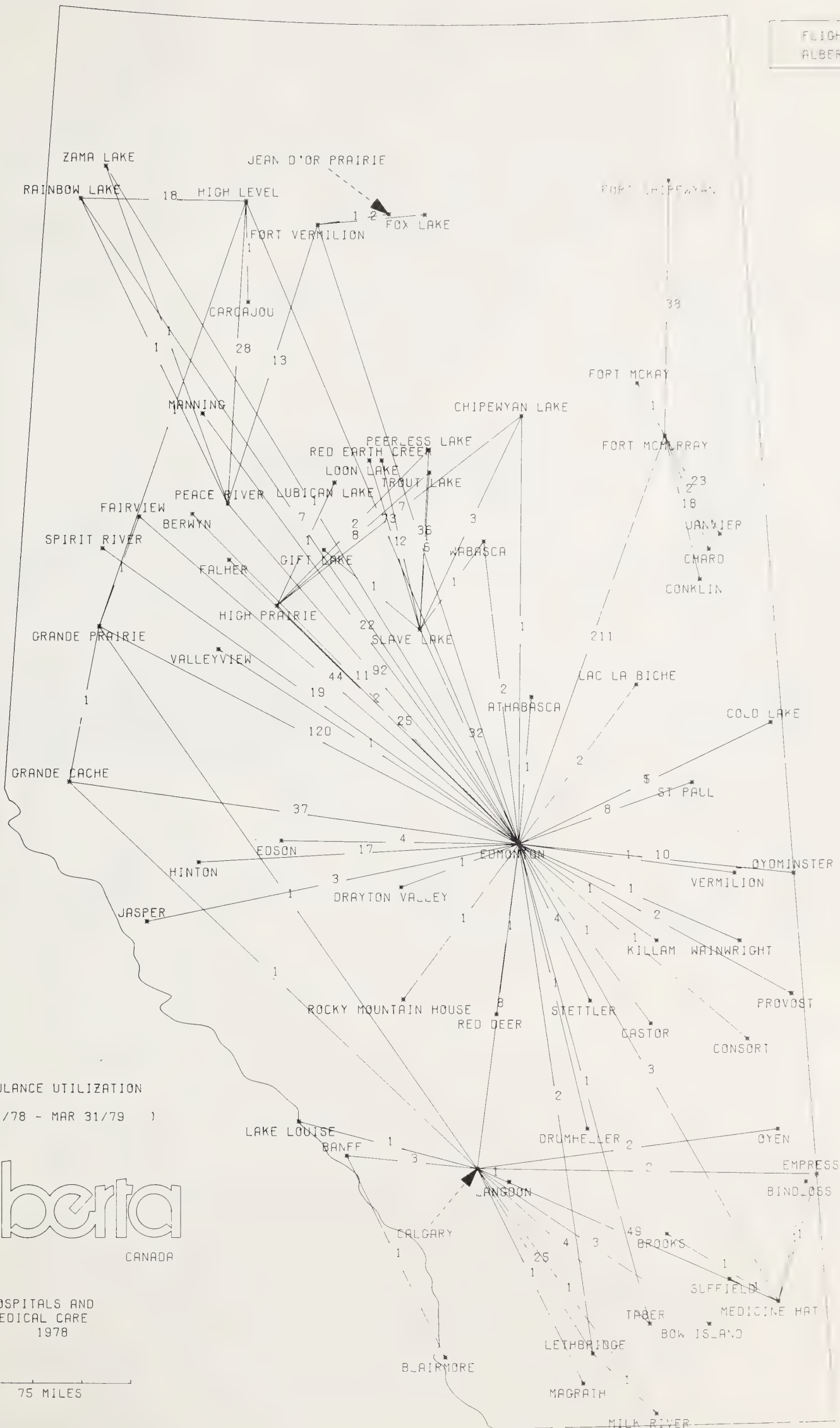


TABLE 5

CLAIM RECORDS RECEIVED
for the years ended March 31, 1979

CLAIM RECORDS RECEIVED FROM	CLAIM RECORDS RECEIVED			
	1978		1979	
	Number	%	Number	%
Registrants	71,000	0.46	72,000	0.44
Practitioners	15,384,000	99.54	16,342,000	99.56
TOTAL CLAIM RECORDS	15,455,000	100.00	16,414,000	100.00

Average claim records received per working day: 1978 62,000
1979 66,000

NOTES:

- A. Claim records received cover services provided under Basic Health Services, Extended Health Benefits and Out-Of-Province Hospital Benefits.
- B. Claim records are counted in terms of line items.

TABLE 6

BASIC HEALTH SERVICES
Persons Covered by Age and Sex
at March 31, 1979

Age	Male		Percentage Change 1979/1978	Female		Percentage Change 1979/1978	Total		Percentage Change 1979/1978
	1978	1979		1978	1979		1978	1979	
Under 1	17,980	18,586	3.37%	16,850	17,516	3.95%	34,830	36,102	3.65%
1 - 4	69,975	72,496	3.60%	66,965	68,868	2.84%	136,940	141,364	3.23%
5 - 14	185,374	183,251	-1.15%	175,960	174,234	-0.98%	361,334	357,485	-1.07%
15 - 24	222,907	231,117	3.68%	214,838	222,359	3.50%	437,745	453,476	3.59%
25 - 44	296,755	316,212	6.56%	280,078	296,873	6.00%	576,833	613,085	6.28%
45 - 64	169,784	174,162	2.58%	166,362	169,294	1.76%	336,146	343,456	2.17%
65 & Over	70,901	72,510	2.27%	79,663	83,168	4.40%	150,564	155,678	3.40%
TOTAL	1,033,676	1,068,334	3.35%	1,000,716	1,032,312	3.16%	2,034,392	2,100,646	3.26%

NOTES: A. The coverage data reported are the actual registrations on the Alberta Health Care Insurance Plan files. These exceed the Statistics Canada provincial population estimates. The differences are accounted for by the Alberta Health Care Insurance Plan files being kept current by the continual processing of additions and deletions of persons, by persons being temporarily outside the province for educational purposes and by registrants who have left the province but retain coverage for a period of three months.

B. The coverage figures do not include members of the Armed Forces and R.C.M.P., and inmates of Federal Penitentiaries.

TABLE 7

AVERAGE FEE-FOR-SERVICE PAYMENTS BY DISCIPLINE
for the years ended March 31, 1979

DISCIPLINE	Number of Practitioners		Percentage Change	Average Payments		Percentage Change
	1978	1979		1978	1979	
BASIC HEALTH SERVICES						
A. <u>Medical Practitioners</u>						
TOTAL	2,467	2,549	3.32%	\$ 69,497	\$ 76,201	9.65%
General Practitioners	1,380	1,408	2.03%	57,073	62,945	10.29%
Total Specialists	1,087	1,141	4.97%	85,271	92,558	8.55%
Laboratory Specialists	125	131	4.80%	216,342	246,378	13.88%
Other Specialists	962	1,010	4.99%	68,239	72,607	6.40%
SPECIALISTS BY SPECIALTY						
Anaesthetists	111	114	2.70%	\$ 54,786	\$ 57,688	5.30%
Dermatologists	13	13	Nil	123,554	149,039	20.63%
General Surgeons	147	152	3.40%	70,010	72,538	3.61%
Urologists	32	34	6.25%	74,967	82,000	9.38%
Internists	191	205	7.33%	57,389	62,559	9.01%
Neurologists	15	17	13.33%	67,025	66,984	-0.06%
Neurosurgeons	12	12	Nil	66,798	79,484	18.99%
Obstetricians-Gynaecologists	107	107	Nil	80,341	88,848	10.59%
Ophthalmologists	59	58	-1.69%	90,609	98,499	8.71%
Rhino-Otolaryngologists	28	29	3.57%	98,295	103,896	5.70%
Orthopaedic Surgeons	60	59	-1.67%	75,542	85,374	13.02%
Paediatricians	82	91	10.98%	55,363	58,332	5.36%
Psychiatrists	74	84	13.51%	51,071	51,588	1.01%
Plastic Surgeons	16	17	6.25%	95,290	97,353	2.17%
Physiatrists	4	6	50.00%	25,500	20,016	-21.51%
Thoracic Surgeons	11	12	9.09%	120,674	116,852	-3.17%
Laboratory/Pathology	28	36	28.57%	626,028	601,442	-3.93%
Laboratory/Radiology	93	89	-4.30%	100,718	117,148	16.31%
Laboratory/Other	4	6	50.00%	36,788	32,899	-10.57%
B. <u>Other Disciplines</u>						
Oral Surgeons	417	406	-2.64%	\$ 1,319	\$ 2,113	60.20%
Chiropractors	251	257	2.39%	29,598	33,938	14.66%
Optometrists	167	166	-0.60%	20,178	24,317	20.51%
Podiatrists	15	14	-6.67%	59,454	76,192	28.15%
EXTENDED HEALTH BENEFITS						
Dentists	763	803	5.24%	\$ 7,446	\$ 8,101	8.80%
Dental Mechanics	91	100	9.89%	13,656	14,093	3.20%
Optometrists	166	163	-1.81%	4,534	5,623	24.02%
Ophthalmic Dispensers	117	128	9.40%	4,790	5,789	20.86%

NOTES: A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis.

B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.

C. Payments to practitioners represent gross payments made by the Alberta Health Care Insurance Plan and represents neither the practitioner's total income nor his net income.

TABLE 8

**AVERAGE GROSS PAYMENTS BY SPECIALTY TO MEDICAL PRACTITIONERS
RECEIVING \$20,000 OR MORE
for the years ended March 31, 1979**

	Number of Practitioners		Percentage Change	Average Payments		Percentage Change
	1978	1979		1978	1979	
All Practitioners	2,023	2,071	2.37%	83,366	92,191	10.59%
(Less Laboratories)	1,938	1,988	2.58%	73,172	79,915	9.22%
General Practitioners	1,106	1,136	2.71%	69,809	76,406	9.45%
Total Specialists	917	935	1.96%	99,717	111,370	11.69%
Laboratory Specialists	85	83	-2.35%	315,782	386,238	22.31%
Other Specialists	832	852	2.40%	77,643	84,593	8.95%
SPECIALISTS BY SPECIALTY						
Anaesthetists	102	106	3.92%	59,034	61,329	3.89%
Dermatologists	13	13	Nil	123,554	149,039	20.63%
General Surgeons	131	132	0.76%	77,652	82,313	6.00%
Urologists	30	32	6.67%	79,076	86,967	9.98%
Internists	145	151	4.14%	72,915	81,903	12.33%
Neurologists	15	16	6.67%	67,025	70,920	5.81%
Neurological Surgeons	12	12	Nil	66,798	79,484	18.99%
Obstetricians-Gynaecologists	96	97	1.04%	88,560	97,185	9.74%
Ophthalmologists	57	55	-3.51%	93,610	103,611	10.68%
Rhino-Otolaryngologists	25	26	4.00%	108,858	115,696	6.28%
Orthopaedic Surgeons	56	57	1.79%	80,781	88,052	9.00%
Paediatricians	56	61	8.93%	77,578	83,449	7.57%
Psychiatrists	64	63	-1.56%	57,502	65,724	14.30%
Plastic Surgeons	16	16	Nil	95,290	103,366	8.48%
Physical Medicine & Rehabilitation	4	4	Nil	25,500	26,576	4.22%
Thoracic Surgeons	10	11	10.00%	131,347	126,085	-4.01%
Laboratory/Pathologists	23	23	Nil	761,023	939,404	23.44%
Laboratory/Radiologists	59	56	-5.08%	155,876	183,574	17.77%
Laboratory/Others	3	4	33.33%	47,075	42,838	-9.00%

- NOTES: A. Only fee-for-service payments made to practitioners in Alberta were included on a date-of-payment basis.
- B. The specialty distribution of medical practitioners was based on their specialty as at the end of the fiscal year.
- C. Average payments is the arithmetic mean payment.
- D. Payments to practitioners represented gross payments made by the Alberta Health Care Insurance Plan and represented neither the practitioner's total income nor his net income.

